May 21, 2026

COUNCIL MEETING
Thursday, May 21, 2026

Proposed Budget 2026-27

BUDGET MOTIONS INTRODUCED

1 thru 28 A, B

B26F
034-SL

MOTION NUMBER 1

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer and the Chief Legislative Analyst to identify $1,690,799 in funding to restore the Demolition and Repair Fund, and instruct the Department of Building and Safety to use these funds only for the demolition and repair of vacant buildings and lot abatement.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ________
ADRIN NAZARIAN
Councilmember, 2nd District

SECONDED BY: ________

REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 26-0600-S3)

B26F
005-SO

MOTION NUMBER 2

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer, in coordination with the Community Investment Department, to report to the Economic Development and Jobs Committee relative to the identification of $800,000 for the creation of a Van Nuys Jobs and Economic Development Incentive (JEDI Zone), located on Van Nuys Boulevard between Calvert Street and Sherman Way, and to cover the staffing costs for its overall coordination, management, and administration.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ____________
IMELDA PADILLA
Councilmember, 6th District

SECONDED BY: ____________

REFERRED TO THE BUDGET AND FINANCE COMMITTEE (SEE COUNCIL FILE NO. 26-0600-S4)

B26F
017-MAJS

MOTION NUMBER 3

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer, with the assistance of the Bureau of Street Services and the Police Department, to report on the feasibility of authorizing Bureau of Street Services investigators to respond to certain non-emergency Police Department calls, including a list of the types of calls that the Police Department currently respond to which may be appropriate to assign to Bureau of Street Services investigators and potential savings that could be realized if regulatory activities area reassigned from the Police Department to the Bureau of Street Services or another City agency.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ______________________
MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

ADOPTED (14)

SECONDED BY: ______________________

B26F
025-MP

MOTION NUMBER 4

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to add twelve Firefighter ($2,272,656) for the operation of an additional Engine at Fire Station 100 in Lake Balboa to the list of proposed Fire resources to be funded with the special tax proceeds authorized by the Los Angeles Fire and Emergency Preparedness and Response Ordinance, if the measure is passed by voters in the General Election held on November 3, 2026.

EXHIBIT H (Budget Page 39)

ADD

Fire 2026-27 Requests	
Additional Engine at Fire Station 100 - 12 Firefighters	$ 2,272,656

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Imelda Padilla
IMELDA PADILLA
Councilmember, 6th District

ADOPTED (14)

SECONDED BY: Bob Blumenfield

B26F
016-MAJS

MOTION NUMBER 5

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer, with the assistance of the Bureau of Street Services and Department of Transportation, to report on the staffing and resources necessary to deliver the City's Active Transportation Program (ATP) grant-funded projects, including but not limited to Broadway Manchester and Western Our Way. The report should identify strategies to address current staffing gaps across project delivery, construction coordination, and interagency plan review functions, and evaluate options for adding dedicated positions to support the current portfolio of ATP projects, as well as opportunities to maximize reimbursement of eligible staffing costs through ATP and related grant sources, including strategies for covering any required local match funding.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ______________________
MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

ADOPTED (14)

SECONDED BY: ______________________

B26F
030-AS

MOTION NUMBER 6

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to add funding for environmental and design work to repair the Lighthouse Bridge in Council District 11 as follows:

CAPITAL IMPROVEMENT EXPENDITURE PROGRAM - PHYSICAL PLANT
(Budget Page 209)

ADD

"Lighthouse Bridge Repairs"	$2,500,000
TOTAL CHANGE	$2,500,000

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Traci Park
TRACI PARK
Councilmember, 11th District

SECONDED BY: [signature]

REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 26-0600-S5)

B26F
021-TN

MOTION NUMBER 7

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to, restore resolution authority and 12-months funding for eight filled positions, consisting of two Environmental Compliance Inspectors, two Refuse Collection Truck Operator IIs, and four Maintenance Laborers, to restore the Coastal CARE+ team in the Bureau of Sanitation, as follows:

SANITATION (Budget Page168)

INCREASE

Salaries - General	$679,916
Related Costs	382,344
Expense	927,390

TOTAL CHANGE $1,989,650

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Traci Park
TRACI PARK
Councilmember, 11th District

SECONDED BY: Heather Hutt

REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 26-0600-S6)

B26F
010-XR

MOTION NUMBER 8

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to add funds for daily security services at Runyon Canyon Park from 7:00pm to 1:00 am, as follows:

RECREATION AND PARKS (Budget Page 195)

INCREASE

Assistance from General Fund	$150,000
TOTAL CHANGE	$150,000

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ________
NITHYA RAMAN
Councilmember, 4th District

SECONDED BY: ________

REFERRED TO THE BUDGET AND FINANCE COMMITTEE (SEE COUNCIL FILE NO. 26-0600-S7)

B26F
012 - AS

MOTION NUMBER 9

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer to identify $1,227,555 in the Capital and Technology Improvement Expenditure Program for the North Atwater East Bank Riverway Project.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ________
HUGO SOTO-MARTÍNEZ
Councilmember, 13th District

SECONDED BY: ________

REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 26-0600-S8)

B26F
029-SO

MOTION NUMBER 10

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to convert two resolution authority positions in the Department on Disability, including one Principal Project Coordinator (AIDS Coordinator's Office) and one Administrative Clerk (Commission on Disability Assistance), into regular position authorities.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ________
HUGO SOTO-MARTINEZ
Councilmember, 13th District

SECONDED BY: ________

REFERRED TO THE BUDGET AND FINANCE COMMITTEE (SEE COUNCIL FILE NO. 26-0600-S9)

B26F
002-SO

MOTION NUMBER 11

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer, with the assistance of the Chief Legislative Analyst and Community Investment Department, to report to the Economic Development and Jobs Committee on the feasibility and cost of adding one Management Analyst I to the Community Investment Department to oversee the City's work with the Garment and Fashion Industry. The position would: coordinate program development and services with WorkSource and BusinessSource Centers, in collaboration with the Garment Worker Center; support data collection and analysis on the industry to identify future policy needs; work with the Mayor's Office and Garment Worker Center to secure philanthropic funding to co-develop an upskilling program and pipeline to employment, including through worker ownership; and oversee the creation of a campaign and website that promotes ethical, local designers, manufacturers, and creative entrepreneurs and elevates the industry's history, services, and talent through the City's new channel websites, and social media platforms.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY ________________
YSABEL JURADO
Councilmember, 14th District

SECONDED BY: ________________

REFERRED TO THE BUDGET AND FINANCE AND ECONOMIC DEVELOPMENT AND JOBS COMMITTEES
(SEE COUNCIL FILE NO. 26-0600-S10)

B26F
014-XR

MOTION NUMBER 12

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to decrease and increase funding within the Cultural Affairs's Special Appropriations I, as follows:

CULTURAL AFFAIRS (Budget Page 87)
SPECIAL APPROPRIATIONS I

DECREASE

Arts Journalism Promotion Program	$ 8,440
National Endowment for the Arts (fund to match incoming grants)	11,560
	$ 20,000

INCREASE

Grand Vision Foundation	$ 6,000
Social and Public Art Resource Center (SPARC)	14,000
	$ 20,000

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ______________________
YSABEL JURADO
Councilmember, 14th District

ADOPTED (14)

SECONDED BY: ______________________

B26F
036-TN

MOTION NUMBER 13

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to authorize the City Clerk to use a hybrid voting model for Neighborhood Council elections, integrating both in-person polling and Vote-by-Mail options.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ________________________
YSABEL JURADO
Councilmember, 14th District

SECONDED BY: ________________________

ADOPTED (14)

B26F
004-MAJS

MOTION NUMBER 14

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer, with the assistance of the Bureau of Street Services, Department of Transportation, Bureau of Street Lighting, and Bureau of Engineering, to identify funding and report with recommendations to add the position authorities necessary to deliver the Active Transportation Program Cycle 6 projects for which the City was awarded funding.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ________

YSABEL JURADO
Councilmember, 14th District

SECONDED BY: ________

REFERRED TO THE BUDGET AND FINANCE AND TRANSPORTATION COMMITTEES
(SEE COUNCIL FILE NO. 26-0600-S11)

B26F
007-JT

MOTION NUMBER 15

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer to identify $325,000 in gap funding for a Public Bank Study.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ________
YSABEL JURADO
Councilmember, 14th District

SECONDED BY: ________

REFERRED TO THE BUDGET AND FINANCE COMMITTEE (SEE COUNCIL FILE NO. 26-0600-S12)

B26F
022-XR

MOTION NUMBER 16

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer and Bureau of Engineering to identify $150,000 in funding, including the potential use of MICLA for the North Hollywood Park Master Plan.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: [signature]
ADRIN NAZARIAN
Councilmember, 2nd District

SECONDED BY: [signature]

REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 26-0600-S13)

B26F
015-TN

MOTION NUMBER 17

ADOPTED ______

NOT ADOPTED ______

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer, with assistance from the Chief Legislative Analyst, to identify $178,128 for six-months funding for two Senior Controller Audit Analyst I positions in the Controller's office to conduct a FilmLA audit, effective January 1, 2027.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ______
ADRIN NAZARIAN
Councilmember, 2nd District

SECONDED BY: ______

REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 26-0600-S14)

B26F
026-MP

MOTION NUMBER 18

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to add one First Response Vehicle with six positions ($732,448), dedicated to Fire Station 60, to the list of proposed Fire resources to be funded with the special tax proceeds authorized by the Los Angeles Fire and Emergency Preparedness and Response Ordinance, if the measure is passed by voters in the General Election held on November 3, 2026.

EXHIBIT (Budget Page 39)

ADD

Fire 2026-27 Requests
One Fire Response Vehicle and 6 positions $732,448

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ________
ADRIN NAZARIAN
Councilmember, 2nd District

ADOPTED (14)

SECONDED BY: ________

B26F
018-MAJS

MOTION NUMBER 19

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to provide funding for Citywide alley paving, as follows:

CAPITAL & TECH IMPROVEMENT EXPENDITURE PROGRAM - PHYSICAL PLANT (Budget Page 209)

ADD

Citywide Alley Paving	$ 4,000,000
TOTAL CHANGE	$ 4,000,000

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Traci Park
TRACI PARK
Councilmember, 11th District

SECONDED BY: Monica Rodriguez

REFERRED TO THE BUDGET AND FINANCE, PUBLIC WORKS AND TRANSPORTATION COMMITTEES (SEE COUNCIL FILE NO. 26-0600-S15)

B26F
027-AS

MOTION NUMBER 20

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer to report on the capital projects that were swept / delayed as a result of the 2025 Wildfires Emergency and to identify a plan to restore funding for these projects.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ________
IMELDA PADILLA
Councilmember, 6th District

ADOPTED (14)

SECONDED BY: ________

B26F
003-MP

MOTION NUMBER 21

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to add Joint Hazard Assessment Team and Alternative Fuels Staffing ($148,705) and Joint Hazard Assessment Team Training Officer ($297,410) to the list of proposed Fire resources to be funded with the special tax proceeds authorized by the Los Angeles Fire and Emergency Preparedness and Response Ordinance, if the measure is passed by voters in the General Election held on November 3, 2026.

EXHIBIT H (Budget Page 39)

ADD

Fire 2026-27 Requests

-Joint Hazard Assessment Team & Alterative Fuels Staffing	$148,705
-Joint Hazard Assessment Team Training Officer	$297,410

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

ADOPTED (14)

PRESENTED BY: Monica Rodriguez
MONICA RODRIGUEZ
Councilmember, 7th District

SECONDED BY: Traci Park

B26F
033-SL

MOTION NUMBER 22

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to request the Department of Water and Power to provide $500,000 in funding to the Department of City Planning for a report on data centers as it relates to the necessary environmental reviews to complete the Zoning Code amendment.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Monica Rodriguez
MONICA RODRIGUEZ
Councilmember, 7th District

ADOPTED (14)

SECONDED BY: Heather Hutt

B26F
031-PA

MOTION NUMBER 23

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to add the following instructions related to Inside Safe funding, as follows:

GENERAL CITY PURPOSES (Budget Page 215)

Homelessness Emergency

ADD

Footnotes

* The Mayor's Office is requested to allocate Inside Safe funding to resolve encampments in a way that equitably unsheltered homelessness in all regions of the City, as measured by the annual Point-in-Time Count. An account of each Inside Safe operation performed should be included in the quarterly Homelessness Funding report as required by Council File No. 25-0277.

** The City Administrative Officer is instructed to submit a report to the Council by December 1, 2026 with details on the distribution of Inside Safe operations by Council District for FY 2026-27.

*** The City Administrative Officer is instructed with assistance from Housing Department, to report by December 1, 2026 with policy options and recommendations to maintain interim housing beds required to satisfy the Alliance Settlement agreement.

**** The City Administrative Officer is instructed to report by December 1, 2026 with options and required funding to continue Citywide encampment resolution efforts, including Inside Safe.

***** Should the report regarding equitable distribution not be submitted in time, and the Inside Safe operations are performed inequitably, instruct the City Administrative Officer to report with recommendations to transfer at least 25 percent of the remaining balance of the General City Purposes Homelessness Emergency line item to the Unappropriated Balance

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

ADOPTED (14)

PRESENTED BY: Monica Rodriguez
MONICA RODRIGUEZ
Councilmember, 7th District

SECONDED BY: Katy Yaroslavsky

B26F
013-AS

MOTION NUMBER 24

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended for General Services to add regular position authority for one Principal Clerk and delete regular position authority for one Senior Storekeeper.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: [signature]
IMELDA PADILLA
Councilmember, 6th District

SECONDED BY: [signature]

ADOPTED (14)

B26F
020-MP

MOTION NUMBER 25

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to ~~transfer a portion of the non-reimbursable Police Sworn Overtime to the Unappropriated Balance, and~~ instruct the Police Department to report quarterly with an accounting of overtime usage from the prior quarter, including: detailed usage information such as tags for "large gatherings / crowd control," marketing events, high priority incident support, etc.; information regarding where the overtime took place, including the Council District; a description of the outcome produced; and anticipated usage for overtime for the next transfer, including large events, protest activity, and marketing events promoting the Department, in order to transfer the funding to the Department.

~~POLICE (Budget Page 150)~~

~~DECREASE~~

~~Overtime - Sworn~~	~~$50,000,000~~

~~UNAPPROPRIATED BALANCE (Budget Page 231)~~

~~ADD~~

~~"Police Overtime - Sworn"~~	~~$50,000,000~~

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ________
HUGO SOTO-MARTÍNEZ
Councilmember, 13th District

SECONDED BY: ________

REFERRED TO THE BUDGET AND FINANCE, PUBLIC SAFETY, AND PERSONNEL AND HIRING COMMITTEES (SEE COUNCIL FILE NO. 26-0600-S16)

B26F
001-TN

MOTION NUMBER 26

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct all City departments to report on their Performance Measures (Budget Page 16) to the Government Efficiency, Innovation, and Audits Committee by December 1, 2026. These reports should include a breakdown of the population served, including geographic regions.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Monica Rodriguez
MONICA RODRIGUEZ
Councilmember, 7th District

SECONDED BY: [signature]

ADOPTED (14)

B26F
023-SO

MOTION NUMBER 27

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to add a budgetary departmental footnote to designate $250,000 of the Represent LA program funding to support deported veterans of the U.S. Armed Forces.

BUDGETARY DEPARTMENTAL FOOTNOTES (Budget Page 193)

COMMUNITY INVESTMENT

1. Designate * up to $250,000 within the Department's Contractual Services Account for RepresentLA to support deported veterans of the U.S. Armed Forces.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Monica Rodriguez
MONICA RODRIGUEZ
Councilmember, 7th District

SECONDED BY: ________

*ADOPTED AS AMENDED (14)

B26F
032-PA

MOTION NUMBER 28

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to provide funding for Project Therapeutic Unarmed Response for Neighborhoods (TURN), to be administered by the City Administrative Officer, by reducing the Gang Reduction and Youth Development funding by 5 percent in the General City Purposes as follows:

GENERAL CITY PURPOSES (Budget Page 215)

ADD

"Project Therapeutic Unarmed Response for Neighborhoods (TURN)"	$1,919,071

DECREASE

Gang Reduction and Youth Development Office	$1,919,071

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Monica Rodriguez
MONICA RODRIGUEZ
Councilmember, 7th District

SECONDED BY: [signature]

REFERRED TO THE BUDGET AND FINANCE, PUBLIC SAFETY, AND AD HOC COMMITTEE ON UNARMED CRISIS PREVENTION, INTERVENTION, AND COMMUNITY SERVICES COMMITTEES (SEE COUNCIL FILE NO. 26-0600-S17)

B26
000

MOTION NUMBER A

ADOPTED ________

NOT ADOPTED ________

MOTION A

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to provide that the City Attorney, with the assistance of the Chief Legislative Analyst and the City Administrative Officer, be instructed, when preparing the Resolution for adoption of the Budget, to indicate the amount by which appropriations (including salary related costs) are less than foreseeable revenues, as follows:

DETAILED STATEMENT OF RECEIPTS (Budget Page 347)

DECREASE

Transfer from Reserve Fund*

*Amount dependent upon the net of all other Council actions on the Budget.

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Katy Yaroslavsky
KATY YAROSLAVSKY
Councilmember, 5th District

SECONDED BY: ________________

ADOPTED (14)

B26
000

MOTION NUMBER B

ADOPTED ________

NOT ADOPTED ________

MOTION B

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be adopted, as amended, and that the City Attorney be directed to present the Budget Resolution to the Council for adoption.

I FURTHER MOVE that the City Attorney, in the preparation of the Resolution and with the cooperation and assistance of the Chief Legislative Analyst and the City Administrative Officer, be authorized to correct any errors and to make adjustments within accounts to reconcile them with changes in totals and otherwise reconcile changes as necessary so that the Resolution will conform to the Mayor's Proposed Budget as amended by actions of the City Council.

PRESENTED BY: Katy Yaroslavsky
KATY YAROSLAVSKY
Councilmember, 5th District

SECONDED BY: ________________________

ADOPTED - Yes (12); No: Park (1); Absent: Price, McOsker (2)